

Lake County
Auditor-Controller/County Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2013

Tax Code	Fund	Jurisdiction Description	Gross 11-12 AB 8 Allocation	2011-12 Shift to ERAF	11-12 AB 8 Allocation Net ERAF	12-13 Net AB 8 Annual Growth	12-13 AB 8 Allocation Net ERAF	12-13 AB 8 Allocation Factors
10000	1	General County	22,342,328.99	(7,091,768.94)	15,250,560.05	(65,276.62)	15,185,283.43	0.22654281
10300	98	Road	1,270,847.77	(485,240.48)	785,607.29	3,242.88	788,850.17	0.01176852
12500	125	Co. Library	935,876.21	(121,827.17)	814,049.04	(3,121.10)	810,927.94	0.01209789
13100	134	Fish & Game	77,716.73	(9,146.39)	68,570.34	(253.05)	68,317.29	0.00101920
20000	200	Flood - General	678,775.94	(82,999.89)	595,776.05	(2,282.66)	593,493.39	0.00885408
20100	201	Flood Zone 1	29,031.40	(4,130.32)	24,901.08	38.24	24,939.32	0.00037206
20400	204	Flood Zone 4	10,450.04	(1,992.37)	8,457.67	191.70	8,649.37	0.00012904
20500	205	Flood Zone 5	12,176.53	(4,909.50)	7,267.03	(38.33)	7,228.70	0.00010784
21000	210	Anderson Springs Lighting	10,139.61	(4,906.85)	5,232.76	(25.23)	5,207.54	0.00007769
21100	211	Clearlake Oaks Lighting	1,231.91	(123.07)	1,108.84	(40.42)	1,068.42	0.00001594
21200	212	Glenhaven Lighting	10,110.82	(2,848.59)	7,262.23	(267.50)	6,994.73	0.00010435
21300	213	Kelseyville Lighting	28,993.00	(16,425.55)	12,567.45	(90.43)	12,477.01	0.00018614
21600	216	Lower Lake Lighting	28,169.23	(12,716.01)	15,453.22	(132.41)	15,320.81	0.00022856
21700	217	Lucerne Lighting	45,339.30	(11,812.99)	33,526.31	(1,306.30)	32,220.02	0.00048068
21800	218	Middletown Lighting	27,480.76	(14,430.18)	13,050.58	(424.27)	12,626.30	0.00018837
21900	219	Upper Lake Lighting	21,187.55	(4,997.87)	16,189.68	202.74	16,392.42	0.00024455
26100	261	CSA #1 Clear Lake Keys	17,415.77	(4,658.00)	12,757.77	(555.73)	12,202.04	0.00018204
26200	262	CSA #2 Spring Valley Lakes	157,318.05	(36,302.72)	121,015.33	307.84	121,323.17	0.00180997
26300	263	CSA #3 Twin Lakes	60,953.21	(6,648.11)	54,305.10	1,643.71	55,948.80	0.00083468
26700	267	CSA #7 Bonanza Springs	38,193.70	(14,631.12)	23,562.58	312.07	23,874.65	0.00035618
27300	273	CSA #13 Kono Tayee	69,013.15	(16,682.18)	52,330.97	(902.26)	51,428.70	0.00076724
29300	293	Co. WWKS #3 Kelseyville	175,226.90	(72,199.22)	103,027.68	(468.72)	102,558.96	0.00153003
30100	301	Hartley Cemetery	137,179.09	(21,363.02)	115,816.07	(814.23)	115,001.84	0.00171566
30200	302	Kesleyville Cemetery	117,930.92	(18,943.36)	98,987.56	(392.22)	98,595.34	0.00147090
30300	303	Lower Lake Cemetery	87,288.83	(23,779.70)	63,509.13	(666.40)	62,842.73	0.00093752
30400	304	Middletown Cemetery	129,151.77	(20,138.44)	109,013.33	(4.39)	109,008.94	0.00162626
30500	305	Upper Lake Cemetery	63,425.27	(9,874.93)	53,550.34	367.89	53,918.22	0.00080438
30600	306	Glenbrook Cemetery	20,817.54	(3,860.71)	16,956.83	(289.11)	16,667.72	0.00024866
31100	355	Nice Comm Services	207,228.72	(15,670.57)	191,558.15	721.45	192,279.60	0.00286854
32100	355	Lucerne Recreation & Park	233,281.48	(25,416.57)	207,864.91	(5,131.91)	202,733.00	0.00302449
33100	331	Eastlake Resource Cons	24,756.04	(2,973.94)	21,782.10	(91.20)	21,690.90	0.00032360
35100	355	Clearlake Oaks Fire	398,889.11	(39,421.01)	359,468.10	(12,304.17)	347,163.93	0.00517919
35300	353	Kelseyville Fire	1,518,118.43	(159,436.18)	1,358,682.25	(4,769.20)	1,353,913.04	0.02019846
35400	354	Lakeport Fire	1,011,802.37	(150,319.70)	861,482.67	(1,985.94)	859,496.73	0.01282247
35500	352	Lakeshore Fire	921,752.49	(77,526.63)	844,225.86	(15,604.84)	828,621.02	0.01236185
35600	352	Lower Lake Fire	247,048.91	(33,379.31)	213,669.60	3,398.54	217,068.15	0.00323835
35700	357	South Lake Co. Fire	1,490,325.19	(225,400.06)	1,264,925.13	(1,665.32)	1,263,259.80	0.01884604
35800	355	Upper Lake Fire	217,105.67	(26,511.08)	190,594.59	3,747.27	194,341.85	0.00289930
37100	310	Lake Co. Mosquito Abatement	1,424,786.55	(147,113.36)	1,277,673.19	(4,737.05)	1,272,936.14	0.01899039
38100	315	Lower Lake Water CCW #1	124,726.02	(49,436.71)	75,289.31	(452.22)	74,837.09	0.00111646
38500	317	Upper Lake Water	5,199.69	(1,007.40)	4,192.29	21.10	4,213.39	0.00006286
42300	545	Lakeport City	647,146.59	(123,257.67)	523,888.92	(3,406.24)	520,482.68	0.00776486
42400	546	Lakeport Muni Sewer	60,838.13		60,838.13	(423.29)	60,414.84	0.00090130
42600	548	Clearlake City	1,068,522.23	(74,316.03)	994,206.20	(21,046.29)	973,159.91	0.01451816
45000	800	Co. Office of Ed	2,077,653.70		2,077,653.70	(6,736.31)	2,070,917.39	0.03089514
45100	810	Kelseyville Unified	4,651,849.45		4,651,849.45	(21,790.99)	4,630,058.46	0.06907388
45200	820	Konocti Unified	6,538,416.53		6,538,416.53	(32,550.34)	6,505,866.19	0.09705826
45300	830	Lakeport Unified	3,968,690.08		3,968,690.08	2,772.52	3,971,462.60	0.05924857
45400	840	Middletown Unified	4,792,095.25		4,792,095.25	(17,013.91)	4,775,081.34	0.07123742
45500	850	Lucerne Elementary	620,024.95		620,024.95	(16,580.16)	603,444.79	0.00900254
45600	860	Upper Lake Elementary	825,243.98		825,243.98	12,949.80	838,193.78	0.01250466
45700	870	Upper Lake High	1,204,280.69		1,204,280.69	(2,143.73)	1,202,136.96	0.01793417
46100	690	Mendocino College	2,363,896.62		2,363,896.62	(5,231.32)	2,358,665.30	0.03518793
46200	691	Yuba College	2,614,307.39		2,614,307.39	(11,185.76)	2,603,121.63	0.03883487
49500	508	Redbud Healthcare District	868,641.57		868,641.57	(4,742.25)	863,899.32	0.01288815
49700	509	Konocti Water	222,025.81	(31,448.91)	190,576.90	(7,231.95)	183,344.95	0.00273525
49800	512	Clearlake Oaks Water	339,126.96	(117,368.41)	221,758.55	(8,932.97)	212,825.58	0.00317505
	529	Schools-ERAF			9,419,361.26	(6,779.02)	8,143,211.22	0.12148512

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	530	Colleges-ERAF			1,269,371.02	(1,055.84)	1,268,315.18	0.01892146
		Total Est. Rev.	67,291,550.59	0.00	67,291,550.59	(261,025.84)	67,030,524.75	1.00000000

ERAF split between schools and the colleges based on factors used in 11-12:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	<u>100.00000%</u>

C/Y AV x 1% = 67,030,524.75