

Lake County
Auditor-Controller/County Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2014

Tax Code	Fund	Jurisdiction Description	Gross 12-13 AB 8 Allocation	2012-13 Shift to ERAF	12-13 AB 8 Allocation Net ERAF	13-14 Net AB 8 Annual Growth	13-14 AB 8 Allocation Net ERAF	13-14 AB 8 Allocation Factors
10000	1	General County	22,272,728.13	(7,087,444.70)	15,185,283.43	(119,572.82)	15,065,710.61	0.22643036
10300	98	Road	1,277,426.00	(488,575.83)	788,850.17	(5,379.84)	783,470.34	0.01177518
12500	125	Co. Library	932,711.78	(121,783.84)	810,927.94	(6,245.81)	804,682.13	0.01209398
13100	134	Fish & Game	77,461.18	(9,143.89)	68,317.29	(527.15)	67,790.14	0.00101885
20000	200	Flood - General	676,460.08	(82,966.69)	593,493.39	(4,531.21)	588,962.18	0.00885182
20100	201	Flood Zone 1	29,075.98	(4,136.66)	24,939.32	(283.01)	24,656.31	0.00037057
20400	204	Flood Zone 4	10,686.90	(2,037.53)	8,649.37	36.98	8,686.35	0.00013055
20500	205	Flood Zone 5	12,112.31	(4,883.61)	7,228.70	46.50	7,275.20	0.00010934
21000	210	Anderson Springs Lighting	10,090.73	(4,883.19)	5,207.54	(98.50)	5,109.04	0.00007679
21100	211	Clearlake Oaks Lighting	1,191.49	(123.07)	1,068.42	31.74	1,100.16	0.00001653
21200	212	Glenhaven Lighting	9,843.60	(2,848.87)	6,994.73	(189.45)	6,805.29	0.00010228
21300	213	Kelseyville Lighting	28,784.37	(16,307.36)	12,477.01	301.65	12,778.66	0.00019206
21600	216	Lower Lake Lighting	27,927.87	(12,607.06)	15,320.81	(51.97)	15,268.84	0.00022948
21700	217	Lucerne Lighting	44,033.00	(11,812.98)	32,220.02	384.05	32,604.07	0.00049002
21800	218	Middletown Lighting	26,587.36	(13,961.06)	12,626.30	(6.59)	12,619.71	0.00018967
21900	219	Upper Lake Lighting	21,390.30	(4,997.88)	16,392.42	147.43	16,539.85	0.00024859
26100	261	CSA #1 Clear Lake Keys	16,658.37	(4,456.33)	12,202.04	(549.26)	11,652.79	0.00017514
26200	262	CSA #2 Spring Valley Lakes	157,718.24	(36,395.07)	121,323.17	43.67	121,366.84	0.00182409
26300	263	CSA #3 Twin Lakes	62,798.14	(6,849.34)	55,948.80	(241.12)	55,707.68	0.00083726
26700	267	CSA #7 Bonanza Springs	38,699.55	(14,824.90)	23,874.65	(235.54)	23,639.11	0.00035528
27300	273	CSA #13 Kono Tayee	67,823.26	(16,394.56)	51,428.70	(1,241.67)	50,187.04	0.00075429
29300	293	Co. WWKS #3 Kelseyville	174,429.72	(71,870.76)	102,558.96	1,894.13	104,453.09	0.00156988
30100	301	Hartley Cemetery	136,218.79	(21,216.95)	115,001.84	(1,227.82)	113,774.02	0.00170997
30200	302	Kesleyville Cemetery	117,463.64	(18,868.30)	98,595.34	(436.40)	98,158.93	0.00147528
30300	303	Lower Lake Cemetery	86,724.85	(23,882.12)	62,842.73	(251.78)	62,590.95	0.00094071
30400	304	Middletown Cemetery	129,146.57	(20,137.63)	109,008.94	(2,499.76)	106,509.18	0.00160078
30500	305	Upper Lake Cemetery	63,964.79	(10,046.57)	53,918.22	21.76	53,939.99	0.00081069
30600	306	Glenbrook Cemetery	20,462.61	(3,794.89)	16,667.72	50.93	16,718.65	0.00025127
31100	355	Nice Comm Services	207,998.30	(15,718.70)	192,279.60	(596.30)	191,683.29	0.00288091
32100	355	Lucerne Recreation & Park	228,244.42	(25,511.42)	202,733.00	794.90	203,527.90	0.00305893
33100	331	Eastlake Resource Cons	24,667.04	(2,976.14)	21,690.90	(224.63)	21,466.27	0.00032263
35100	355	Clearlake Oaks Fire	385,669.59	(38,505.66)	347,163.93	(10,277.46)	336,886.47	0.00506324
35300	353	Kelseyville Fire	1,512,789.58	(158,876.54)	1,353,913.04	(6,647.63)	1,347,265.42	0.02024875
35400	354	Lakeport Fire	1,009,565.63	(150,068.90)	859,496.73	(10,261.13)	849,235.60	0.01276360
35500	352	Lakeshore Fire	905,762.33	(77,141.31)	828,621.02	(9,025.68)	819,595.34	0.01231812
35600	352	Lower Lake Fire	250,978.37	(33,910.22)	217,068.15	8,514.25	225,582.40	0.00339039
35700	357	South Lake Co. Fire	1,488,363.12	(225,103.32)	1,263,259.80	(23,136.03)	1,240,123.78	0.01863846
35800	355	Upper Lake Fire	221,430.03	(27,088.18)	194,341.85	2,742.97	197,084.82	0.00296209
37100	310	Lake Co. Vector Control Dist.	1,419,999.00	(147,062.86)	1,272,936.14	(9,678.49)	1,263,257.65	0.01898615
38100	315	Lower Lake Water CCW #1	123,976.87	(49,139.78)	74,837.09	(1,298.26)	73,538.84	0.00110525
38500	317	Upper Lake Water	5,222.70	(1,009.31)	4,213.39	(48.91)	4,164.48	0.00006259
42300	545	Lakeport City	643,035.78	(122,553.10)	520,482.68	(6,152.79)	514,329.89	0.00773013
42400	546	Lakeport Muni Sewer	60,414.84		60,414.84	(514.36)	59,900.48	0.00090028
42600	548	Clearlake City	1,046,955.30	(73,795.39)	973,159.91	(13,296.31)	959,863.60	0.01442629
45000	800	Co. Office of Ed	2,070,917.39		2,070,917.39	(14,663.81)	2,056,253.58	0.03090450
45100	810	Kelseyville Unified	4,630,058.46		4,630,058.46	(21,200.64)	4,608,857.82	0.06926891
45200	820	Konocti Unified	6,505,866.19		6,505,866.19	7,540.43	6,513,406.62	0.09789336
45300	830	Lakeport Unified	3,971,462.60		3,971,462.60	(39,386.94)	3,932,075.66	0.05909720
45400	840	Middletown Unified	4,775,081.34		4,775,081.34	(95,297.50)	4,679,783.84	0.07033489
45500	850	Lucerne Elementary	603,444.79		603,444.79	(5,459.79)	597,985.00	0.00898743
45600	860	Upper Lake Elementary	838,193.78		838,193.78	5,785.71	843,979.49	0.01268460
45700	870	Upper Lake High	1,202,136.96		1,202,136.96	599.69	1,202,736.65	0.01807655
46100	690	Mendocino College	2,358,665.30		2,358,665.30	(11,992.91)	2,346,672.39	0.03526935
46200	691	Yuba College	2,603,121.63		2,603,121.63	(23,741.71)	2,579,379.92	0.03876684
49500	508	Redbud Healthcare District	863,899.32		863,899.32	(9,537.08)	854,362.24	0.01284065
49700	509	Konocti Water	214,794.56	(31,449.61)	183,344.95	(4,813.57)	178,531.38	0.00268324
49800	512	Clearlake Oaks Water	327,189.92	(114,364.34)	212,825.58	(7,636.85)	205,188.73	0.00308389
40600	529	Schools-ERAF		9,411,526.40	8,143,211.22	(47,820.48)	8,095,390.74	0.12166982

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40700	530	Colleges-ERAF			1,268,315.18	(7,448.10)	1,260,867.08	0.01895022
Total Est. Rev.			67,030,524.75	0.00	67,030,524.75	(494,790.26)	66,535,734.49	1.00000000

ERAF split between schools and the colleges based on factors used in 11-12:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	<u>100.00000%</u>

C/Y AV x 1% = 66,535,734.49