

Lake County  
Auditor-Controller/County Clerk  
Allocated Amounts & Apportionment Factors Net ERAF  
Fiscal Year Ending June 30, 2015

Tax Code	Fund	Jurisdiction Description	Gross 13-14 AB 8 Allocation	2013-14 Shift to ERAF	13-14 AB 8 Allocation Net ERAF	14-15 Net AB 8 Annual Growth	14-15 AB 8 Allocation Net ERAF
10000	1	General County	22,112,233.58	(6,968,793.68)	15,143,439.90	(62,390.51)	15,081,049.39
10300	98	Road	1,269,118.57	(486,305.80)	782,812.77	(2,106.52)	780,706.24
12500	125	Co. Library	925,770.18	(119,300.33)	806,469.85	(3,448.18)	803,021.67
13100	134	Fish & Game	76,881.30	(8,956.37)	67,924.93	(294.61)	67,630.32
20000	200	Flood - General	671,458.68	(81,281.14)	590,177.54	(2,459.25)	587,718.29
20100	201	Flood Zone 1	28,746.03	(4,089.72)	24,656.31	289.13	24,945.44
20400	204	Flood Zone 4	10,732.59	(2,046.24)	8,686.35	71.83	8,758.18
20500	205	Flood Zone 5	12,190.22	(4,915.02)	7,275.20	13.68	7,288.88
21000	210	Anderson Springs Lighting	9,899.87	(4,790.83)	5,109.04	28.14	5,137.18
21100	211	Clearlake Oaks Lighting	1,223.23	(123.07)	1,100.16	59.94	1,160.10
21200	212	Glenhaven Lighting	9,654.44	(2,849.15)	6,805.29	14.60	6,819.89
21300	213	Kelseyville Lighting	29,480.27	(16,701.61)	12,778.66	(60.06)	12,718.60
21600	216	Lower Lake Lighting	27,833.13	(12,564.29)	15,268.84	362.34	15,631.18
21700	217	Lucerne Lighting	44,417.05	(11,812.98)	32,604.07	(1,029.41)	31,574.66
21800	218	Middletown Lighting	26,573.48	(13,953.77)	12,619.71	(23.73)	12,595.99
21900	219	Upper Lake Lighting	21,537.72	(4,997.87)	16,539.85	12.57	16,552.42
26100	261	CSA #1 Clear Lake Keys	15,908.27	(4,255.48)	11,652.79	(293.72)	11,359.07
26200	262	CSA #2 Spring Valley Lakes	157,775.01	(36,408.17)	121,366.84	(2,266.41)	119,100.43
26300	263	CSA #3 Twin Lakes	62,527.50	(6,819.82)	55,707.68	(872.25)	54,835.43
26700	267	CSA #7 Bonanza Springs	38,317.75	(14,678.64)	23,639.11	(504.92)	23,134.19
27300	273	CSA #13 Kono Tayee	66,185.77	(15,998.73)	50,187.04	(258.22)	49,928.81
29300	293	Co. WWKS #3 Kelseyville	177,651.21	(73,198.12)	104,453.09	(492.76)	103,960.33
30100	301	Hartley Cemetery	134,821.53	(21,047.51)	113,774.02	(956.36)	112,817.66
30200	302	Kesleyville Cemetery	116,943.72	(18,784.97)	98,158.75	371.71	98,530.46
30300	303	Lower Lake Cemetery	86,652.23	(24,061.61)	62,590.62	(808.36)	61,782.26
30400	304	Middletown Cemetery	126,185.02	(19,682.75)	106,502.27	(288.81)	106,213.46
30500	305	Upper Lake Cemetery	64,013.14	(10,073.15)	53,939.99	(405.44)	53,534.55
30600	306	Glenbrook Cemetery	20,525.13	(3,811.26)	16,713.87	194.68	16,908.55
31100	355	Nice Comm Services	207,449.16	(15,765.87)	191,683.29	(3,342.98)	188,340.31
32100	355	Lucerne Recreation & Park	229,072.00	(25,544.10)	203,527.90	(4,338.36)	199,189.53
33100	331	Eastlake Resource Cons	24,418.98	(2,953.85)	21,465.13	(133.84)	21,331.30
35100	355	Clearlake Oaks Fire	374,586.99	(37,700.52)	336,886.47	(4,307.09)	332,579.38
35300	353	Kelseyville Fire	1,505,361.88	(158,096.46)	1,347,265.42	5,382.07	1,352,647.48
35400	354	Lakeport Fire	997,895.25	(148,659.65)	849,235.60	(4,379.22)	844,856.37
35500	352	Lakeshore Fire	896,674.53	(77,080.94)	819,593.59	(14,883.21)	804,710.38
35600	352	Lower Lake Fire	260,822.71	(35,240.31)	225,582.40	787.15	226,369.55
35700	357	South Lake Co. Fire	1,461,104.43	(219,960.00)	1,241,144.43	(1,658.82)	1,239,485.61
35800	355	Upper Lake Fire	224,663.31	(27,578.49)	197,084.82	(359.87)	196,724.95
37100	310	Lake Co. Vector Control Dist.	1,409,485.37	(144,072.44)	1,265,412.93	(5,321.35)	1,260,091.58
38100	315	Lower Lake Water CCW #1	121,826.15	(48,287.31)	73,538.84	828.29	74,367.12
38500	317	Upper Lake Water	5,174.39	(1,009.91)	4,164.48	(25.22)	4,139.26
42300	545	Lakeport City	636,428.77	(119,820.32)	516,608.45	(1,261.36)	515,347.10
42400	546	Lakeport Muni Sewer	59,900.48		59,900.48	(217.45)	59,683.03
42600	548	Clearlake City	1,033,340.12	(60,369.27)	972,970.85	(20,134.96)	952,835.89
45000	800	Co. Office of Ed	2,056,253.58		2,056,253.58	(8,081.67)	2,048,171.91
45100	810	Kelseyville Unified	4,608,857.82		4,608,857.82	18,420.35	4,627,278.17
45200	820	Konocti Unified	6,513,406.62		6,513,406.62	(68,980.89)	6,444,425.73
45300	830	Lakeport Unified	3,932,075.66		3,932,075.66	(23,332.54)	3,908,743.12
45400	840	Middletown Unified	4,679,783.84		4,679,783.84	(2,009.99)	4,677,773.85
45500	850	Lucerne Elementary	597,985.00		597,985.00	(8,165.09)	589,819.91
45600	860	Upper Lake Elementary	843,979.49		843,979.49	(3,687.01)	840,292.48
45700	870	Upper Lake High	1,202,736.65		1,202,736.65	(9,695.56)	1,193,041.09
46100	690	Mendocino College	2,346,672.39		2,346,672.39	(5,191.98)	2,341,480.41
46200	691	Yuba College	2,579,379.92		2,579,379.92	(14,679.25)	2,564,700.67

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49500	508	Redbud Healthcare District	854,362.24		854,362.24	(6,880.48)	847,481.76
49700	509	Konocti Water	209,981.70	(31,450.32)	178,531.38	(2,185.48)	176,345.90
49800	512	Clearlake Oaks Water	316,798.44	(111,609.71)	205,188.73	(2,192.41)	202,996.33
40600	529	Schools-ERAF		9,257,501.56	8,009,943.06	(17,923.12)	7,992,019.94
40700	530	Colleges-ERAF			1,247,558.50	(2,791.55)	1,244,766.95
<b>Total Est. Rev.</b>			<b>66,535,734.49</b>	<b>0.00</b>	<b>66,535,734.49</b>	<b>(288,283.80)</b>	<b>66,247,450.69</b>

ERAF split between schools and the colleges based on factors used in 13-14:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	<u>100.00000%</u>

C/Y AV x 1% =

**14-15 AB 8  
Allocation  
Factors**

0.22764724  
0.01178470  
0.01212155  
0.00102087  
0.00887156  
0.00037655  
0.00013220  
0.00011003  
0.00007755  
0.00001751  
0.00010295  
0.00019199  
0.00023595  
0.00047662  
0.00019014  
0.00024986  
0.00017146  
0.00179781  
0.00082774  
0.00034921  
0.00075367  
0.00156927  
0.00170297  
0.00148731  
0.00093260  
0.00160328  
0.00080810  
0.00025523  
0.00284298  
0.00300675  
0.00032199  
0.00502026  
0.02041811  
0.01275304  
0.01214704  
0.00341703  
0.01870994  
0.00296955  
0.01902098  
0.00112257  
0.00006248  
0.00777912  
0.00090091  
0.01438298  
0.03091699  
0.06984840  
0.09727809  
0.05900217  
0.07061062  
0.00890328  
0.01268415  
0.01800886  
0.03534446  
0.03871395

<b>14-15 AB 8 Allocation Factors</b>
0.01279267
0.00266193
0.00306421
0.12063891
0.01878966
<b>1.00000000</b>

66,247,450.69