

Lake County
Auditor-Controller/County Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2018

Tax Code	Fund	Jurisdiction Description	Gross 16-17 AB 8 Allocation	2016-17 Shift to ERAF	16-17 AB 8 Allocation Net ERAF	17-18 Net AB 8 Annual Growth	17-18 AB 8 Allocation Net ERAF	17-18 AB 8 Allocation Factors
10000	1	General County	21,900,307.76	(6,883,894.56)	15,016,413.20	559,604.61	15,576,017.80	0.22815973
10300	98	Road	1,250,497.50	(478,498.85)	771,998.65	29,930.57	801,929.23	0.01174677
12500	125	Co. Library	917,156.76	(117,850.12)	799,306.64	28,907.86	828,214.50	0.01213180
13100	134	Fish & Game	76,150.98	(8,846.25)	67,304.73	2,434.51	69,739.24	0.00102155
20000	200	Flood - General	665,263.04	(80,304.38)	584,958.66	21,125.34	606,084.00	0.00887800
20100	201	Flood Zone 1	30,160.53	(4,290.96)	25,869.57	643.25	26,512.82	0.00038836
20400	204	Flood Zone 4	11,096.14	(2,115.55)	8,980.59	372.69	9,353.27	0.00013701
20500	205	Flood Zone 5	12,677.28	(5,111.40)	7,565.88	178.06	7,743.94	0.00011343
21000	210	Anderson Springs Lighting	5,376.57	(2,601.88)	2,774.69	(54.59)	2,720.10	0.00003984
21100	211	Clearlake Oaks Lighting	1,256.76	(123.07)	1,133.69	(26.53)	1,107.16	0.00001622
21200	212	Glenhaven Lighting	9,829.72	(2,849.74)	6,979.98	92.55	7,072.53	0.00010360
21300	213	Kelseyville Lighting	30,287.61	(17,159.00)	13,128.61	354.53	13,483.14	0.00019750
21600	216	Lower Lake Lighting	29,412.98	(13,277.46)	16,135.52	(1,061.56)	15,073.96	0.00022081
21700	217	Lucerne Lighting	43,465.68	(11,812.99)	31,652.69	1,282.82	32,935.52	0.00048244
21800	218	Middletown Lighting	23,202.68	(12,183.76)	11,018.92	628.25	11,647.18	0.00017061
21900	219	Upper Lake Lighting	22,093.97	(4,997.87)	17,096.10	862.50	17,958.60	0.00026306
26100	261	CSA #1 Clear Lake Keys	15,155.34	(4,053.76)	11,101.58	190.72	11,292.30	0.00016541
26200	262	CSA #2 Spring Valley Lakes	155,611.71	(35,908.97)	119,702.74	3,283.55	122,986.30	0.00180152
26300	263	CSA #3 Twin Lakes	65,377.78	(7,130.69)	58,247.09	1,626.17	59,873.26	0.00087703
26700	267	CSA #7 Bonanza Springs	30,296.70	(11,605.96)	18,690.74	453.23	19,143.97	0.00028042
27300	273	CSA #13 Kono Tayee	66,981.95	(16,191.19)	50,790.76	1,153.13	51,943.89	0.00076088
29300	293	Co. WWKS #3 Kelseyville	182,684.70	(75,272.08)	107,412.62	4,077.05	111,489.67	0.00163312
30100	301	Hartley Cemetery	137,318.82	(21,313.23)	116,005.59	3,583.32	119,588.91	0.00175176
30200	302	Kesleyville Cemetery	120,075.76	(19,288.07)	100,787.69	2,960.57	103,748.25	0.00151972
30300	303	Lower Lake Cemetery	87,420.31	(24,234.17)	63,186.14	959.89	64,146.04	0.00093962
30400	304	Middletown Cemetery	117,543.06	(18,334.75)	99,208.31	8,819.65	108,027.97	0.00158241
30500	305	Upper Lake Cemetery	64,916.13	(10,262.27)	54,653.86	1,609.41	56,263.27	0.00082415
30600	306	Glenbrook Cemetery	16,939.61	(3,145.47)	13,794.14	74.44	13,868.57	0.00020315
31100	355	Nice Comm Services	208,031.15	(15,677.00)	192,354.15	6,973.45	199,327.60	0.00291978
32100	355	Lucerne Recreation & Park	226,105.84	(25,772.84)	200,333.00	5,979.77	206,312.77	0.00302210
33100	331	Lake County Resource Cons	23,912.39	(2,882.42)	21,029.97	926.87	21,956.84	0.00032163
35100	355	Clearlake Oaks Fire	373,464.79	(36,724.88)	336,739.91	5,607.15	342,347.06	0.00501475
35300	353	Kelseyville Fire	1,548,385.41	(162,614.89)	1,385,770.52	40,649.26	1,426,419.78	0.02089440
35400	354	Lakeport Fire	1,017,551.62	(150,757.79)	866,793.83	26,257.15	893,050.98	0.01308154
35500	352	Lakeshore Fire	894,247.16	(76,699.17)	817,547.99	15,256.92	832,804.90	0.01219904
35600	352	Lower Lake Fire	272,077.96	(36,761.03)	235,316.93	(380.74)	234,936.18	0.00344138
35700	357	South Lake Co. Fire	1,324,583.18	(199,407.60)	1,125,175.58	83,359.54	1,208,535.12	0.01770279
35800	355	Upper Lake Fire	233,011.65	(28,534.31)	204,477.34	5,014.24	209,491.58	0.00306866
37100	310	Lake Co. Vector Control Dist.	1,396,376.53	(142,333.70)	1,254,042.83	45,315.14	1,299,357.96	0.01903318
38100	315	Lower Lake Water CCW #1	125,693.44	(49,820.16)	75,873.28	(6,067.87)	69,805.40	0.00102252
38500	317	Upper Lake Water	5,364.59	(1,022.71)	4,341.88	183.56	4,525.44	0.00006629
42300	545	Lakeport City	646,270.25	(119,746.86)	526,523.39	18,740.14	545,263.54	0.00798710
42400	546	Lakeport Muni Sewer	61,012.15		61,012.15	2,157.45	63,169.60	0.00092532
42600	548	Clearlake City	1,026,774.93	(59,793.34)	966,981.59	18,142.65	985,124.24	0.01443024
45000	800	Co. Office of Ed	2,037,433.71		2,037,433.71	73,169.92	2,110,603.63	0.03091642
45100	810	Kelseyville Unified	4,737,078.19		4,737,078.19	143,794.06	4,880,872.25	0.07149571
45200	820	Konocti Unified	6,578,210.08		6,578,210.08	107,091.62	6,685,301.70	0.09792725
45300	830	Lakeport Unified	4,008,739.38		4,008,739.38	118,701.08	4,127,440.46	0.06045934
45400	840	Middletown Unified	4,226,185.66		4,226,185.66	319,492.72	4,545,678.38	0.06658574
45500	850	Lucerne Elementary	595,250.65		595,250.65	16,106.08	611,356.73	0.00895524
45600	808	Upper Lake Elementary	869,605.67		869,605.67	23,419.49	893,025.16	0.01308116
45700	808	Upper Lake High	1,222,545.86		1,222,545.86	32,984.32	1,255,530.18	0.01839118
46100	690	Mendocino College	2,399,027.13		2,399,027.13	70,259.58	2,469,286.71	0.03617046
46200	691	Yuba College	2,472,234.56		2,472,234.56	106,813.56	2,579,048.12	0.03777826
49500	508	Redbud Healthcare District	819,234.30		819,234.30	36,729.14	855,963.44	0.01253827
49700	509	Konocti Water	208,456.86	(31,451.74)	177,005.12	4,036.79	181,041.91	0.00265193

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49800	512	Clearlake Oaks Water	314,739.55	(108,309.10)	206,430.45	3,836.61	210,267.06	0.00308002
40600	529	Schools-ERAF		9,140,967.99	7,909,113.77	267,586.48	8,176,700.25	0.11977347
40700	530	Colleges-ERAF			1,231,854.21	41,676.92	1,273,531.14	0.01865487
Total Est. Rev.			65,960,162.47	0.00	65,960,162.47	2,307,879.05	68,268,041.52	1.00000000

ERAF split between schools and the colleges based on factors used in 15-16:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	<u>100.00000%</u>

C/Y AV x 1% = 68,268,041.52