

Lake County  
Auditor-Controller/County Clerk  
Allocated Amounts & Apportionment Factors Net ERAF  
Fiscal Year Ending June 30, 2019

Tax Code	Fund	Jurisdiction Description	Gross 17-18 AB 8 Allocation	2017-18 Shift to ERAF	17-18 AB 8 Allocation Net ERAF	18-19 Net AB 8 Annual Growth	18-19 AB 8 Allocation Net ERAF	18-19 AB 8 Allocation Factors
10000	1	General County	22,704,099.72	(7,128,081.93)	15,576,017.79	533,084.74	16,109,102.54	0.22852772
10300	98	Road	1,298,223.44	(496,294.21)	801,929.23	28,985.03	830,914.26	0.01178756
12500	125	Co. Library	950,161.03	(121,946.53)	828,214.50	27,304.64	855,519.14	0.01213661
13100	134	Fish & Game	78,893.24	(9,154.00)	69,739.24	2,293.82	72,033.05	0.00102188
20000	200	Flood - General	689,176.04	(83,092.04)	606,084.00	19,974.74	626,058.74	0.00888142
20100	201	Flood Zone 1	30,910.48	(4,397.66)	26,512.82	1,066.67	27,579.49	0.00039125
20400	204	Flood Zone 4	11,556.62	(2,203.35)	9,353.27	308.74	9,662.01	0.00013707
20500	205	Flood Zone 5	12,975.63	(5,231.69)	7,743.94	370.34	8,114.28	0.00011511
21000	210	Anderson Springs Lighting	5,270.79	(2,550.69)	2,720.10	134.92	2,855.02	0.00004050
21100	211	Clearlake Oaks Lighting	1,230.23	(123.07)	1,107.16	(27.86)	1,079.30	0.00001531
21200	212	Glenhaven Lighting	9,922.58	(2,850.05)	7,072.53	497.17	7,569.70	0.00010739
21300	213	Kelseyville Lighting	31,105.50	(17,622.36)	13,483.14	983.80	14,466.95	0.00020523
21600	216	Lower Lake Lighting	27,477.89	(12,403.93)	15,073.96	1,027.53	16,101.48	0.00022842
21700	217	Lucerne Lighting	44,748.50	(11,812.98)	32,935.52	1,261.49	34,197.01	0.00048513
21800	218	Middletown Lighting	24,525.60	(12,878.42)	11,647.18	923.91	12,571.09	0.00017834
21900	219	Upper Lake Lighting	22,956.48	(4,997.88)	17,958.60	825.86	18,784.46	0.00026648
26100	261	CSA #1 Clear Lake Keys	15,415.57	(4,123.27)	11,292.30	312.71	11,605.01	0.00016463
26200	262	CSA #2 Spring Valley Lakes	159,880.28	(36,893.98)	122,986.30	3,323.26	126,309.56	0.00179186
26300	263	CSA #3 Twin Lakes	67,203.03	(7,329.77)	59,873.26	3,350.15	63,223.41	0.00089690
26700	267	CSA #7 Bonanza Springs	31,031.37	(11,887.40)	19,143.97	1,314.68	20,458.65	0.00029023
27300	273	CSA #13 Kono Tayee	68,502.68	(16,558.79)	51,943.89	1,447.59	53,391.49	0.00075742
29300	293	Co. WWKS #3 Kelseyville	189,618.85	(78,129.18)	111,489.67	5,475.03	116,964.70	0.00165929
30100	301	Hartley Cemetery	141,486.31	(21,897.40)	119,588.91	4,628.09	124,216.99	0.00176217
30200	302	Kelseyville Cemetery	123,602.90	(19,854.65)	103,748.25	4,397.58	108,145.83	0.00153418
30300	303	Lower Lake Cemetery	88,571.77	(24,425.73)	64,146.04	1,775.88	65,921.92	0.00093518
30400	304	Middletown Cemetery	127,992.68	(19,964.71)	108,027.97	2,015.78	110,043.75	0.00156111
30500	305	Upper Lake Cemetery	66,693.30	(10,430.03)	56,263.27	2,051.01	58,314.29	0.00082726
30600	306	Glenbrook Cemetery	17,031.02	(3,162.45)	13,868.57	842.29	14,710.87	0.00020869
31100	355	Nice Comm Services	215,200.03	(15,872.43)	199,327.60	8,159.91	207,487.51	0.00294347
32100	355	Lucerne Recreation & Park	232,169.09	(25,856.32)	206,312.77	6,285.83	212,598.59	0.00301598
33100	331	Lake County Resource Cons	24,969.36	(3,012.52)	21,956.84	579.48	22,536.31	0.00031971
35100	355	Clearlake Oaks Fire	379,491.57	(37,144.51)	342,347.06	10,392.30	352,739.36	0.00500405
35300	353	Kelseyville Fire	1,593,804.71	(167,384.93)	1,426,419.78	59,703.16	1,486,122.95	0.02108251
35400	354	Lakeport Fire	1,047,854.84	(154,803.86)	893,050.98	33,636.11	926,687.09	0.01314621
35500	352	Lakeshore Fire	910,241.65	(77,436.75)	832,804.90	15,437.88	848,242.79	0.01203338
35600	352	Lower Lake Fire	271,637.74	(36,701.56)	234,936.18	8,909.41	243,845.59	0.00345925
35700	357	South Lake Co. Fire	1,422,715.99	(214,180.87)	1,208,535.12	32,820.65	1,241,355.77	0.01761018
35800	355	Upper Lake Fire	238,610.81	(29,119.23)	209,491.58	7,804.92	217,296.50	0.00308262
37100	310	Lake Co. Vector Control Dist.	1,446,639.81	(147,281.85)	1,299,357.96	42,731.15	1,342,089.11	0.01903921
38100	315	Lower Lake Water CCW #1	115,641.26	(45,835.86)	69,805.40	3,973.12	73,778.52	0.00104664
38500	317	Upper Lake Water	5,569.17	(1,043.73)	4,525.44	241.67	4,767.11	0.00006763
42300	545	Lakeport City	668,197.39	(122,933.85)	545,263.54	20,962.80	566,226.34	0.00803263
42400	546	Lakeport Muni Sewer	63,169.60		63,169.60	2,319.43	65,489.03	0.00092904
42600	548	Clearlake City	1,045,391.07	(60,266.83)	985,124.24	20,178.63	1,005,302.87	0.01426148
45000	800	Co. Office of Ed	2,110,603.63		2,110,603.63	68,767.60	2,179,371.23	0.03091710
45100	810	Kelseyville Unified	4,880,872.25		4,880,872.25	202,026.69	5,082,898.94	0.07210726
45200	820	Konocti Unified	6,685,301.70		6,685,301.70	176,161.30	6,861,463.00	0.09733842
45300	830	Lakeport Unified	4,127,440.46		4,127,440.46	153,680.66	4,281,121.12	0.06073305
45400	840	Middletown Unified	4,545,678.38		4,545,678.38	112,354.31	4,658,032.69	0.06608001
45500	850	Lucerne Elementary	611,356.73		611,356.73	22,466.92	633,823.65	0.00899158
45600	808	Upper Lake Elementary	893,025.16		893,025.16	33,673.46	926,698.62	0.01314638
45700	808	Upper Lake High	1,255,530.18		1,255,530.18	46,874.54	1,302,404.72	0.01847624
46100	690	Mendocino College	2,469,286.71		2,469,286.71	96,423.11	2,565,709.82	0.03639780
46200	691	Yuba College	2,579,048.12		2,579,048.12	65,984.63	2,645,032.75	0.03752309
49500	508	Redbud Healthcare District	855,963.44		855,963.44	22,944.37	878,907.81	0.01246840
49700	509	Konocti Water	212,547.68	(31,505.77)	181,041.91	1,685.86	182,727.77	0.00259222
49800	512	Clearlake Oaks Water	319,819.45	(109,552.39)	210,267.06	6,484.52	216,751.58	0.00307489
40600	529	Schools-ERAF		9,450,231.39	8,176,700.25	250,180.69	8,426,880.95	0.11954582
40700	530	Colleges-ERAF			1,273,531.14	38,965.95	1,312,497.09	0.01861941
<b>Total Est. Rev.</b>			<b>68,268,041.51</b>	<b>0.00</b>	<b>68,268,041.51</b>	<b>2,222,760.65</b>	<b>70,490,802.16</b>	<b>1.00000000</b>

ERAF split between schools and the colleges based on factors used in 15-16:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	100.00000%

C/Y AV x 1% = 70,490,802.16