

Lake County
Auditor-Controller/Co Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2008

Tax Code	Fund	Jurisdiction Description	Gross AB 8 Allocation	2006-07 Shift to ERAF	06-07 AB 8 Allocation Net ERAF	07-08 Net AB 8 Annual Growth	07-08 AB 8 Allocation Net ERAF	07-08 AB 8 Allocation Factors
10000	1	General County	19,812,789.74	(6,327,107.26)	13,485,682.48	1,637,892.42	15,123,574.90	0.22654666
10300	98	Road	1,134,233.26	(435,260.44)	698,972.82	83,716.18	782,689.00	0.01172445
12500	125	Co. Library	830,478.05	(108,836.47)	721,641.58	86,380.28	808,021.86	0.01210393
13100	131	Fish & Game	68,996.49	(8,175.64)	60,820.85	7,238.47	68,059.31	0.00101951
20000	200	Flood - General	602,271.88	(74,143.50)	528,128.38	63,163.34	591,291.72	0.00885737
20100	201	Flood Zone 1	26,207.80	(3,728.60)	22,479.20	483.84	22,963.03	0.00034398
20400	204	Flood Zone 4	9,455.94	(1,802.84)	7,653.10	477.24	8,130.34	0.00012179
20500	205	Flood Zone 5	10,413.98	(4,198.85)	6,215.13	463.58	6,678.71	0.00010005
21000	210	Anderson Springs Lighting	8,097.58	(3,918.65)	4,178.93	473.74	4,652.67	0.00006970
21100	211	Clearlake Oaks Lighting	1,405.78	(123.07)	1,282.71	(168.18)	1,114.53	0.00001670
21200	212	Glenhaven Lighting	8,782.46	(2,845.01)	5,937.45	536.32	6,473.77	0.00009698
21300	213	Kelseyville Lighting	26,054.39	(14,760.73)	11,293.66	806.60	12,100.27	0.00018126
21600	216	Lower Lake Lighting	25,550.04	(11,533.67)	14,016.37	1,055.49	15,071.86	0.00022577
21700	217	Lucerne Lighting	42,209.94	(11,812.98)	30,396.96	4,823.84	35,220.79	0.00052760
21800	218	Middletown Lighting	28,030.30	(14,718.75)	13,311.55	1,069.98	14,381.53	0.00021543
21900	219	Upper Lake Lighting	18,747.27	(4,997.88)	13,749.39	1,795.78	15,545.17	0.00023286
26100	261	CSA #1 Clear Lake Keys	16,017.47	(4,284.21)	11,733.26	1,035.83	12,769.09	0.00019128
26200	262	CSA #2 Spring Valley Lakes	144,919.28	(33,441.58)	111,477.70	20,363.00	131,840.71	0.00197493
26300	263	CSA #3 Twin Lakes	47,562.22	(5,187.57)	42,374.65	5,907.31	48,281.96	0.00072325
26700	267	CSA #7 Bonanza Springs	31,527.13	(12,077.31)	19,449.82	2,193.27	21,643.08	0.00032421
27300	273	CSA #13 Kono Tayee	60,176.25	(14,546.08)	45,630.17	4,116.59	49,746.76	0.00074519
29300	293	Co. WWKS #3 Kelseyville	152,991.41	(63,037.47)	89,953.94	7,690.58	97,644.51	0.00146269
30100	301	Hartley Cemetery	122,722.63	(19,168.09)	103,554.54	8,568.13	112,122.67	0.00167956
30200	302	Kesleyville Cemetery	105,435.51	(16,936.21)	88,499.30	8,863.37	97,362.67	0.00145846
30300	303	Lower Lake Cemetery	76,503.74	(21,165.58)	55,338.16	7,679.02	63,017.19	0.00094398
30400	304	Middletown Cemetery	119,156.22	(18,579.85)	100,576.37	16,134.76	116,711.13	0.00174830
30500	305	Upper Lake Cemetery	56,582.27	(9,048.61)	47,533.66	5,164.62	52,698.29	0.00078940
30600	306	Glenbrook Cemetery	14,834.76	(2,751.18)	12,083.58	1,805.80	13,889.38	0.00020806
31100	355	Nice Comm Services	190,790.73	(15,438.87)	175,351.86	12,476.60	187,828.46	0.00281361
32100	355	Lucerne Recreation & Park	213,591.05	(24,964.72)	188,626.33	23,505.16	212,131.48	0.00317767
33100	331	Eastlake Resource Cons	22,368.58	(2,710.94)	19,657.64	2,711.85	22,369.49	0.00033509
35100	355	Clearlake Oaks Fire	358,970.10	(37,128.53)	321,841.57	28,082.71	349,924.28	0.00524176
35300	353	Kelseyville Fire	1,369,397.70	(143,817.20)	1,225,580.50	121,618.30	1,347,198.80	0.02018064
35400	354	Lakeport Fire	903,812.84	(134,792.54)	769,020.30	74,741.73	843,762.03	0.01263930
35500	352	Lakeshore Fire	825,689.73	(71,436.61)	754,253.12	110,412.93	864,666.06	0.01295244
35600	352	Lower Lake Fire	211,170.80	(28,531.74)	182,639.06	16,460.87	199,099.93	0.00298246
35700	357	South Lake Co. Fire	1,314,665.55	(198,832.91)	1,115,832.64	180,744.58	1,296,577.21	0.01942234
35800	355	Upper Lake Fire	184,521.59	(22,628.94)	161,892.65	13,221.87	175,114.52	0.00262316
37100	310	Lake Co. Mosquito Abatement	1,264,417.71	(131,444.48)	1,132,973.23	134,954.35	1,267,927.58	0.01899318
38100	315	Lower Lake Water	110,660.80	(43,861.79)	66,799.01	6,043.69	72,842.70	0.00109116
38500	317	Upper Lake Water	4,650.57	(972.02)	3,678.55	462.81	4,141.36	0.00006204
42300	545	Lakeport City	567,690.76	(108,568.93)	459,121.83	37,018.07	496,139.90	0.00743203
42400	546	Lakeport Muni Sewer	54,562.19		54,562.19	3,952.36	58,514.55	0.00087653
42600	548	Clearlake City	966,773.79	(70,063.28)	896,710.51	135,101.77	1,031,812.28	0.01545624
45000	800	Co. Office of Ed	1,843,496.16		1,843,496.16	216,979.53	2,060,475.69	0.03086531
45100	810	Kelseyville Unified	4,171,446.66		4,171,446.66	418,853.30	4,590,299.96	0.06876133
45200	820	Konocti Unified	5,708,428.19		5,708,428.19	705,452.29	6,413,880.48	0.09607803
45300	830	Lakeport Unified	3,560,586.63		3,560,586.63	326,883.16	3,887,469.79	0.05823314
45400	840	Middletown Unified	4,255,939.98		4,255,939.98	680,771.06	4,936,711.04	0.07395047
45500	850	Lucerne Elementary	565,288.65		565,288.65	58,630.29	623,918.94	0.00934612
45600	860	Upper Lake Elementary	715,575.07		715,575.07	55,847.60	771,422.67	0.01155568
45700	870	Upper Lake High	1,066,362.19		1,066,362.19	94,833.80	1,161,195.99	0.01739437
46100	690	Mendocino College	2,113,639.85		2,113,639.85	200,346.90	2,313,986.75	0.03466283
46200	691	Yuba College	2,301,581.49		2,301,581.49	325,510.50	2,627,091.99	0.03935306
49500	508	Redbud Healthcare District	777,399.87		777,399.87	106,485.09	883,884.96	0.01324033
49700	509	Konocti Water	186,629.71	(31,442.59)	155,187.12	49,508.42	204,695.55	0.00306628
49800	512	Clearlake Oaks Water	305,998.98	(110,299.18)	195,699.80	20,421.74	216,121.54	0.00323744
	529	Schools-ERAF		8,425,123.37	7,289,737.74	758,788.98	8,048,526.71	0.12056454
	530	Colleges-ERAF			1,135,385.63	118,182.32	1,253,567.95	0.01877808
		Total Est. Rev.	59,738,261.71	0.00	59,738,261.71	7,018,735.81	66,756,997.52	1.00000000