

Lake County
Auditor-Controller/Co Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2009

Tax Code	Fund	Jurisdiction Description	Gross AB 8 Allocation	2007-08 Shift to ERAF	07-08 AB 8 Allocation Net ERAF	08-09 Net AB 8 Annual Growth	08-09 AB 8 Allocation Net ERAF	08-09 AB 8 Allocation Factors
10000	1	General County	22,126,066.94	(6,531,015.66)	15,595,051.28	575,801.96	16,170,853.24	0.23373820
10300	98	Road	1,267,055.62	(449,370.95)	817,684.67	28,262.79	845,947.46	0.01222757
12500	125	Co. Library	928,314.22	(112,325.15)	815,989.07	30,220.94	846,210.01	0.01223136
13100	131	Fish & Game	77,092.95	(8,436.71)	68,656.24	2,530.67	71,186.91	0.00102896
20000	200	Flood - General	673,250.57	(76,513.51)	596,737.06	22,029.57	618,766.63	0.00894383
20100	201	Flood Zone 1	26,771.89	(3,851.39)	22,920.50	754.80	23,675.30	0.00034221
20400	204	Flood Zone 4	10,045.60	(1,852.19)	8,193.41	224.28	8,417.69	0.00012167
20500	205	Flood Zone 5	11,190.75	(4,372.69)	6,818.06	282.28	7,100.34	0.00010263
21000	210	Anderson Springs Lighting	9,015.56	(4,315.20)	4,700.36	475.66	5,176.02	0.00007482
21100	211	Clearlake Oaks Lighting	1,237.60	(123.07)	1,114.53	40.62	1,155.15	0.00001670
21200	212	Glenhaven Lighting	9,321.75	(2,845.27)	6,476.48	228.18	6,704.65	0.00009691
21300	213	Kelseyville Lighting	27,915.22	(15,230.00)	12,685.22	403.29	13,088.51	0.00018919
21600	216	Lower Lake Lighting	27,474.06	(11,779.29)	15,694.77	334.23	16,029.00	0.00023169
21700	217	Lucerne Lighting	47,033.78	(11,812.98)	35,220.80	515.04	35,735.85	0.00051654
21800	218	Middletown Lighting	30,283.37	(14,228.16)	16,055.21	(535.13)	15,520.08	0.00022433
21900	219	Upper Lake Lighting	20,543.05	(4,997.87)	15,545.18	572.82	16,117.99	0.00023297
26100	261	CSA #1 Clear Lake Keys	17,431.59	(4,313.51)	13,118.08	90.14	13,208.23	0.00019092
26200	262	CSA #2 Spring Valley Lakes	171,390.87	(35,055.04)	136,335.83	6,577.80	142,913.63	0.00206572
26300	263	CSA #3 Twin Lakes	54,192.71	(5,685.73)	48,506.98	4,658.15	53,165.12	0.00076846
26700	267	CSA #7 Bonanza Springs	35,082.30	(12,630.83)	22,451.47	1,028.97	23,480.44	0.00033939
27300	273	CSA #13 Kono Tayee	65,605.14	(14,968.93)	50,636.21	1,471.97	52,108.18	0.00075319
29300	293	Co. WWKS #3 Kelseyville	166,071.35	(65,213.79)	100,857.56	3,482.03	104,339.59	0.00150815
30100	301	Hartley Cemetery	132,716.06	(19,768.92)	112,947.14	3,267.30	116,214.44	0.00167980
30200	302	Kesleyville Cemetery	115,995.07	(17,507.52)	98,487.55	3,322.29	101,809.84	0.00147159
30300	303	Lower Lake Cemetery	85,902.95	(21,964.51)	63,938.44	3,665.57	67,604.00	0.00097717
30400	304	Middletown Cemetery	138,271.61	(18,994.95)	119,276.66	2,664.80	121,941.46	0.00176258
30500	305	Upper Lake Cemetery	62,383.33	(9,012.45)	53,370.88	789.19	54,160.07	0.00078285
30600	306	Glenbrook Cemetery	17,051.70	(3,141.22)	13,910.48	1,972.15	15,882.62	0.00022957
31100	355	Nice Comm Services	203,629.67	(15,517.97)	188,111.70	8,228.99	196,340.69	0.00283797
32100	355	Lucerne Recreation & Park	237,291.56	(24,973.40)	212,318.16	3,557.75	215,875.92	0.00312033
33100	331	Eastlake Resource Cons	25,410.55	(2,787.42)	22,623.13	818.45	23,441.58	0.00033883
35100	355	Clearlake Oaks Fire	389,186.79	(37,365.87)	351,820.92	6,107.74	357,928.66	0.00517360
35300	353	Kelseyville Fire	1,505,287.44	(148,352.69)	1,356,934.75	42,792.97	1,399,727.71	0.02023207
35400	354	Lakeport Fire	990,512.28	(137,439.72)	853,072.56	15,432.22	868,504.78	0.01255362
35500	352	Lakeshore Fire	940,476.52	(73,395.92)	867,080.60	51,458.67	918,539.27	0.01327683
35600	352	Lower Lake Fire	230,203.17	(30,009.48)	200,193.69	10,368.60	210,562.30	0.00304353
35700	357	South Lake Co. Fire	1,527,617.44	(206,737.26)	1,320,880.18	52,509.89	1,373,390.07	0.01985138
35800	355	Upper Lake Fire	199,235.16	(23,501.08)	175,734.08	6,786.64	182,520.72	0.00263821
37100	310	Lake Co. Mosquito Abatement	1,413,205.23	(135,645.60)	1,277,559.63	47,046.43	1,324,606.06	0.01914624
38100	315	Lower Lake Water	120,672.91	(45,358.51)	75,314.40	2,570.00	77,884.40	0.00112576
38500	317	Upper Lake Water	5,121.73	(979.80)	4,141.93	117.50	4,259.43	0.00006157
42300	545	Lakeport City	610,437.05	(112,167.44)	498,269.61	12,784.06	511,053.67	0.00738692
42400	546	Lakeport Muni Sewer	58,514.55		58,514.55	1,297.54	59,812.09	0.00086454
42600	548	Clearlake City	1,105,546.82	(71,687.34)	1,033,859.48	64,068.47	1,097,927.95	0.01586977
45000	800	Co. Office of Ed	2,060,475.69		2,060,475.69	75,040.21	2,135,515.90	0.03086737
45100	810	Kelseyville Unified	4,590,299.96		4,590,299.96	152,105.73	4,742,405.69	0.06854811
45200	820	Konocti Unified	6,413,880.48		6,413,880.48	335,401.27	6,749,281.75	0.09755607
45300	830	Lakeport Unified	3,887,469.79		3,887,469.79	68,111.06	3,955,580.85	0.05717511
45400	840	Middletown Unified	4,936,711.04		4,936,711.04	194,590.56	5,131,301.60	0.07416932
45500	850	Lucerne Elementary	623,918.94		623,918.94	8,198.75	632,117.69	0.00913681
45600	860	Upper Lake Elementary	771,422.67		771,422.67	30,697.25	802,119.92	0.01159407

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45700	870	Upper Lake High	1,161,195.99		1,161,195.99	32,906.90	1,194,102.89	0.01725991
46100	690	Mendocino College	2,313,986.75		2,313,986.75	62,191.76	2,376,178.51	0.03434597
46200	691	Yuba College	2,627,091.99		2,627,091.99	120,559.34	2,747,651.33	0.03971535
49500	508	Redbud Healthcare District	883,884.96		883,884.96	33,461.94	917,346.90	0.01325960
49700	509	Konocti Water	236,138.69	(31,443.15)	204,695.54	15,213.48	219,909.02	0.00317863
49800	512	Clearlake Oaks Water	333,464.09	(110,728.10)	222,735.99	4,057.93	226,793.92	0.00327815
	529	Schools-ERAF		8,689,418.24	7,518,415.73	236,211.60	7,754,627.33	0.11208763
	530	Colleges-ERAF			1,171,002.51	36,790.25	1,207,792.76	0.01745779
Total Est. Rev.			66,756,997.52	0.00	66,756,997.52	2,426,616.30	69,183,613.82	1.00000000

ERAF split between schools and the colleges based on factors used in 06-07:

C/Y AV x 1% = 69,183,613.82

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	<u>100.00000%</u>