

Lake County
Auditor-Controller/County Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2023

Tax Code	Fund	Jurisdiction Description	Gross 21-22 AB 8 Allocation	21-22 Shift to ERAF	21-22 AB 8 Allocation Net ERAF	22-23 Net AB 8 Annual Growth	22-23 AB 8 Allocation Net ERAF	22-23 AB 8 Allocation Factors
10000	1	General County	27,512,020.78	(8,530,662.52)	18,981,358.26	1,565,632.74	20,546,991.00	0.23042064
10300	98	Road	1,583,338.77	(600,370.13)	982,968.64	79,406.71	1,062,375.36	0.01191382
12500	125	Co. Library	1,150,265.78	(145,628.22)	1,004,637.56	81,681.77	1,086,319.33	0.01218234
13100	134	Fish & Wildlife	95,532.14	(10,935.76)	84,596.38	6,854.20	91,450.57	0.00102556
20000	200	Flood - General	834,421.03	(99,245.42)	735,175.61	59,588.72	794,764.33	0.00891275
20100	201	Flood Zone 1	37,223.72	(5,295.85)	31,927.87	2,668.91	34,596.78	0.00038798
20400	204	Flood Zone 4	13,771.03	(2,625.54)	11,145.49	1,116.17	12,261.67	0.00013751
20500	205	Flood Zone 5	15,685.75	(6,324.40)	9,361.35	740.30	10,101.66	0.00011328
21000	210	Anderson Springs Lighting	8,601.42	(4,162.47)	4,438.95	528.12	4,967.07	0.00005570
21100	211	Clearlake Oaks Lighting	1,529.59	(123.07)	1,406.52	85.71	1,492.23	0.00001673
21200	212	Glenhaven Lighting	10,940.71	(2,851.16)	8,089.55	1,042.49	9,132.04	0.00010241
21300	213	Kelseyville Lighting	38,150.51	(21,613.61)	16,536.90	1,135.98	17,672.89	0.00019819
21600	216	Lower Lake Lighting	36,423.57	(16,442.15)	19,981.42	1,500.23	21,481.66	0.00024090
21700	217	Lucerne Lighting	54,229.01	(11,812.98)	42,416.03	6,450.23	48,866.26	0.00054800
21800	218	Middletown Lighting	33,104.40	(17,383.16)	15,721.24	1,534.02	17,255.26	0.00019351
21900	219	Upper Lake Lighting	27,874.78	(4,997.87)	22,876.91	1,569.50	24,446.41	0.00027415
26100	261	CSA #1 Kono Lake Keys	17,525.74	(4,687.48)	12,838.26	1,457.52	14,295.78	0.00016032
26200	262	CSA #2 Spring Valley Lakes	184,912.41	(42,670.40)	142,242.01	14,137.65	156,379.67	0.00175369
26300	263	CSA #3 Twin Lakes	79,987.26	(8,724.14)	71,263.12	5,659.70	76,922.82	0.00086264
26700	267	CSA #7 Bonanza Springs	40,055.62	(15,344.38)	24,711.24	2,023.65	26,734.89	0.00029981
27300	273	CSA #13 Kono Tayee	82,018.41	(19,825.87)	62,192.54	1,835.59	64,028.13	0.00071803
29300	293	Co. WWKS #3 Kelseyville	224,098.47	(92,335.91)	131,762.56	10,112.62	141,875.18	0.00159103
30100	301	Hartley Cemetery	168,315.40	(25,530.62)	142,784.78	8,919.84	151,704.63	0.00170127
30200	302	Kesleyville Cemetery	146,858.74	(23,590.07)	123,268.67	10,977.49	134,246.16	0.00150548
30300	303	Lower Lake Cemetery	104,094.39	(27,775.00)	76,319.39	8,558.68	84,878.07	0.00095185
30400	304	Middletown Cemetery	166,884.97	(26,022.12)	140,862.85	11,870.09	152,732.94	0.00171280
30500	305	Upper Lake Cemetery	78,890.99	(11,595.09)	67,295.90	5,840.40	73,136.29	0.00082017
30600	306	Glenbrook Cemetery	21,271.71	(3,944.94)	17,326.77	(1,006.10)	16,320.67	0.00018303
31100	355	Nice Comm Services	254,012.11	(16,782.40)	237,229.71	17,475.86	254,705.57	0.00285635
32100	355	Lucerne Recreation & Park	281,253.12	(26,536.58)	254,716.54	32,144.53	286,861.07	0.00321695
33100	331	Lake County Resource Cons	30,586.77	(3,658.26)	26,928.51	2,577.86	29,506.37	0.00033089
35100	355	Clearlake Oaks Fire	433,651.66	(40,774.50)	392,877.16	42,547.86	435,425.02	0.00488300
35300	353	Kelseyville Fire	1,883,588.59	(197,818.67)	1,685,769.92	156,333.94	1,842,103.85	0.02065795
35400	354	Lakeport Fire	1,248,525.92	(180,985.18)	1,067,540.74	66,068.11	1,133,608.86	0.01271266
35500	352	Lakeshore Fire	1,069,566.25	(84,940.78)	984,625.47	111,066.11	1,095,691.58	0.01228744
35600	352	Lower Lake Fire	326,694.01	(44,140.33)	282,553.68	23,245.48	305,799.16	0.00342933
35700	357	South Lake Co. Fire	1,845,108.84	(279,058.32)	1,566,050.52	98,025.14	1,664,075.66	0.01866149
35800	355	Upper Lake Fire	280,593.11	(33,657.12)	246,935.99	16,357.85	263,293.84	0.00295266
37100	310	Lake Co. Vector Control Dist.	1,751,260.63	(175,883.78)	1,575,376.85	127,288.90	1,702,665.75	0.01909425
38100	315	Lower Lake Water CCW #1	150,639.20	(59,707.73)	90,931.47	7,957.02	98,888.50	0.00110897
38500	317	Upper Lake Water	6,756.22	(1,115.77)	5,640.45	655.16	6,295.61	0.00007060
42300	545	Lakeport City	802,859.09	(142,638.50)	660,220.59	35,273.99	695,494.58	0.00779950
42400	546	Lakeport Muni Sewer	75,019.45	0.00	75,019.45	3,882.63	78,902.08	0.00088483
42600	548	Clearlake City	1,222,766.76	(64,164.73)	1,158,602.03	141,932.64	1,300,534.68	0.01458462
45000	800	Co. Office of Ed	2,554,757.00	0.00	2,554,757.00	203,438.97	2,758,195.97	0.03093131
45100	810	Kelseyville Unified	5,774,745.49	0.00	5,774,745.49	528,112.59	6,302,858.08	0.07068230
45200	820	Konocti Unified	7,877,886.22	0.00	7,877,886.22	789,433.10	8,667,319.32	0.09719814
45300	830	Lakeport Unified	4,916,921.24	0.00	4,916,921.24	316,376.90	5,233,298.14	0.05868791
45400	840	Middletown Unified	5,918,696.48	0.00	5,918,696.48	359,540.02	6,278,236.50	0.07040619
45500	850	Lucerne Elementary	732,510.04	0.00	732,510.04	61,632.06	794,142.10	0.00890577
45600	808	Upper Lake Elementary	1,053,037.96	0.00	1,053,037.96	72,142.02	1,125,179.98	0.01261813
45700	808	Upper Lake High	1,489,783.21	0.00	1,489,783.21	111,220.75	1,601,003.96	0.01795418
46100	690	Mendocino College	2,930,135.06	0.00	2,930,135.06	230,008.48	3,160,143.54	0.03543888
46200	691	Yuba College	3,188,400.54	0.00	3,188,400.54	257,514.79	3,445,915.33	0.03864362
49500	508	Redbud Healthcare District	1,059,048.97	0.00	1,059,048.97	97,124.76	1,156,173.73	0.01296571
49700	509	Konocti Water	245,923.22	(31,522.89)	214,400.33	32,592.47	246,992.80	0.00276986
49800	512	Clearlake Oaks Water	365,195.11	(120,154.90)	245,040.21	30,872.36	275,912.57	0.00309417
40600	529	Schools-ERAF		11,286,060.77	9,765,129.77	665,319.80	10,430,449.58	0.11697046
40700	530	Colleges-ERAF			1,520,930.99	103,624.38	1,624,555.37	0.01821829
Total Est. Rev.			82,537,949.37	0.00	82,537,949.37	6,633,709.49	89,171,658.86	1.00000000

ERAF split between schools and the colleges based on factors used in 15-16:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	100.00000%

C/Y AV x 1% = 89,171,658.86