

Lake County
Auditor-Controller/County Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2022

Tax Code	Fund	Jurisdiction Description	Gross 20-21 AB 8 Allocation	20-21 Shift to ERAF	20-21 AB 8 Allocation Net ERAF	21-22 Net AB 8 Annual Growth	21-22 AB 8 Allocation Net ERAF	21-22 AB 8 Allocation Factors
10000	1	General County	26,183,232.50	(8,138,302.95)	18,044,929.55	936,428.71	18,981,358.26	0.22997128
10300	98	Road	1,505,495.92	(571,397.21)	934,098.71	48,869.93	982,968.64	0.01190929
12500	125	Co. Library	1,094,617.76	(138,977.41)	955,640.35	48,997.20	1,004,637.56	0.01217183
13100	134	Fish & Wildlife	90,900.88	(10,434.70)	80,466.18	4,130.19	84,596.38	0.00102494
20000	200	Flood - General	794,080.76	(94,716.09)	699,364.67	35,810.94	735,175.61	0.00890712
20100	201	Flood Zone 1	34,780.77	(4,948.29)	29,832.48	2,095.39	31,927.87	0.00038683
20400	204	Flood Zone 4	12,815.87	(2,443.43)	10,372.44	773.05	11,145.49	0.00013503
20500	205	Flood Zone 5	14,686.31	(5,921.43)	8,764.88	596.47	9,361.35	0.00011342
21000	210	Anderson Springs Lighting	7,804.33	(3,776.74)	4,027.59	411.36	4,438.95	0.00005378
21100	211	Clearlake Oaks Lighting	1,517.95	(123.07)	1,394.88	11.64	1,406.52	0.00001704
21200	212	Glenhaven Lighting	10,984.27	(2,850.99)	8,133.28	(43.73)	8,089.55	0.00009801
21300	213	Kelseyville Lighting	36,136.58	(20,472.64)	15,663.94	872.97	16,536.90	0.00020036
21600	216	Lower Lake Lighting	34,588.69	(15,613.86)	18,974.83	1,006.59	19,981.42	0.00024209
21700	217	Lucerne Lighting	52,441.97	(11,812.98)	40,628.99	1,787.04	42,416.03	0.00051390
21800	218	Middletown Lighting	30,810.36	(16,178.56)	14,631.80	1,089.44	15,721.24	0.00019047
21900	219	Upper Lake Lighting	26,771.97	(4,997.87)	21,774.10	1,102.81	22,876.91	0.00027717
26100	261	CSA #1 Clear Lake Keys	16,839.87	(4,504.02)	12,335.85	502.40	12,838.26	0.00015554
26200	262	CSA #2 Spring Valley Lakes	169,336.01	(39,075.99)	130,260.02	11,981.99	142,242.01	0.00172335
26300	263	CSA #3 Twin Lakes	77,285.10	(8,429.42)	68,855.68	2,407.44	71,263.12	0.00086340
26700	267	CSA #7 Bonanza Springs	38,339.00	(14,686.78)	23,652.22	1,059.02	24,711.24	0.00029939
27300	273	CSA #13 Kono Tayee	76,225.37	(18,425.55)	57,799.82	4,392.72	62,192.54	0.00075350
29300	293	Co. WWKS #3 Kelseyville	213,737.59	(88,066.89)	125,670.70	6,091.86	131,762.56	0.00159639
30100	301	Hartley Cemetery	161,274.69	(24,545.44)	136,729.25	6,055.53	142,784.78	0.00172993
30200	302	Kelseyville Cemetery	138,778.08	(22,292.06)	116,486.02	6,782.66	123,268.67	0.00149348
30300	303	Lower Lake Cemetery	98,732.15	(26,533.89)	72,198.26	4,121.13	76,319.39	0.00092466
30400	304	Middletown Cemetery	159,688.93	(24,900.05)	134,788.88	6,073.97	140,862.85	0.00170664
30500	305	Upper Lake Cemetery	74,810.83	(11,073.56)	63,737.27	3,558.63	67,295.90	0.00081533
30600	306	Glenbrook Cemetery	20,541.14	(3,809.45)	16,731.69	595.08	17,326.77	0.00020992
31100	355	Nice Comm Services	238,849.53	(16,179.46)	222,670.07	14,559.63	237,229.71	0.00287419
32100	355	Lucerne Recreation & Park	272,192.72	(26,190.11)	246,002.61	8,713.93	254,716.54	0.00308605
33100	331	Lake County Resource Cons	29,164.06	(3,500.15)	25,663.91	1,264.60	26,928.51	0.00032626
35100	355	Clearlake Oaks Fire	417,841.93	(39,740.11)	378,101.82	14,775.34	392,877.16	0.00475996
35300	353	Kelseyville Fire	1,785,243.62	(187,490.27)	1,597,753.35	88,016.56	1,685,769.92	0.02042418
35400	354	Lakeport Fire	1,197,735.04	(174,244.08)	1,023,490.96	44,049.79	1,067,540.74	0.01293394
35500	352	Lakeshore Fire	1,012,683.53	(81,751.21)	930,932.32	53,693.15	984,625.47	0.01192937
35600	352	Lower Lake Fire	309,607.05	(41,831.67)	267,775.38	14,778.30	282,553.68	0.00342332
35700	357	South Lake Co. Fire	1,768,418.47	(267,459.50)	1,500,958.97	65,091.55	1,566,050.52	0.01897370
35800	355	Upper Lake Fire	264,408.86	(31,724.44)	232,684.42	14,251.57	246,935.99	0.00299179
37100	310	Lake Co. Vector Control Dist.	1,666,588.30	(167,857.46)	1,498,730.84	76,646.01	1,575,376.85	0.01908670
38100	315	Lower Lake Water CCW #1	143,253.45	(56,780.29)	86,473.16	4,458.32	90,931.47	0.00110169
38500	317	Upper Lake Water	6,491.68	(1,102.35)	5,389.33	251.12	5,640.45	0.00006834
42300	545	Lakeport City	773,304.04	(138,999.24)	634,304.80	25,915.79	660,220.59	0.00799899
42400	546	Lakeport Muni Sewer	72,664.12	0.00	72,664.12	2,355.33	75,019.45	0.00090891
42600	548	Clearlake City	1,161,853.79	(62,399.15)	1,099,454.64	59,147.39	1,158,602.03	0.01403720
45000	800	Co. Office of Ed	2,431,249.49	0.00	2,431,249.49	123,507.51	2,554,757.00	0.03095251
45100	810	Kelseyville Unified	5,470,276.46	0.00	5,470,276.46	304,469.03	5,774,745.49	0.06996473
45200	820	Konocti Unified	7,469,624.29	0.00	7,469,624.29	408,261.93	7,877,886.22	0.09544563
45300	830	Lakeport Unified	4,697,080.90	0.00	4,697,080.90	219,840.34	4,916,921.24	0.05957164
45400	840	Middletown Unified	5,678,189.31	0.00	5,678,189.31	240,507.17	5,918,696.48	0.07170879
45500	850	Lucerne Elementary	701,325.10	0.00	701,325.10	31,184.94	732,510.04	0.00887483
45600	808	Upper Lake Elementary	989,290.33	0.00	989,290.33	63,747.63	1,053,037.96	0.01275823
45700	808	Upper Lake High	1,410,123.22	0.00	1,410,123.22	79,659.99	1,489,783.21	0.01804968
46100	690	Mendocino College	2,782,771.12	0.00	2,782,771.12	147,363.94	2,930,135.06	0.03550046
46200	691	Yuba College	3,040,746.32	0.00	3,040,746.32	147,654.22	3,188,400.54	0.03862951
49500	508	Redbud Healthcare District	1,008,898.47	0.00	1,008,898.47	50,150.50	1,059,048.97	0.01283106
49700	509	Konocti Water	239,306.20	(31,521.77)	207,784.43	6,615.90	214,400.33	0.00259760
49800	512	Clearlake Oaks Water	351,291.05	(116,513.73)	234,777.32	10,262.88	245,040.21	0.00296882
40600	529	Schools-ERAF		10,774,596.31	9,322,591.24	442,538.54	9,765,129.77	0.11831079
40700	530	Colleges-ERAF			1,452,005.07	68,925.92	1,520,930.99	0.01842705
Total Est. Rev.			78,567,728.10	0.00	78,567,728.10	3,970,221.27	82,537,949.37	1.00000000

ERAF split between schools and the colleges based on factors used in 15-16:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	100.00000%

C/Y AV x 1% = 82,537,949.37